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RESOLUTION/ORDINANCE TO SET MILL LEVIES

(Pursuant to 39-5-128, C.R.S. and 39-1-111, C.R.S.)

A RESOLUTION / AN ORDINANCE LEVYING PROPERTY TAXES FOR THE YEAR 2024, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE Aspen Springs Metropolita,

COLORADO, FOR THE 2024 BUDGET YEAR.

WHEREAS, the Board of Directors of the Aspen Springs Metropolitan Distri, has adopted the annual budget in accordance with the Local Government Budget Law, on January 9th, 2024 and;

WHEREAS, the amount of money necessary to balance the budget for **general operating** purposes from property tax revenue is \$ 418,266, and;

WHEREAS, the Aspen Springs Metropolitan D finds that it is required to **temporarily** lower the operating mill levy to render a refund for \$ N/A, and:

WHEREAS, the amount of money necessary to balance the budget for **capital expenditure** purposes from property tax revenue approved by voters or at public hearing is \$ 00, and;

WHEREAS, the amount of money necessary to balance the budget for voter-approved **bonds and interest** is \$ N/A, and;

WHEREAS, the 20 24, valuation for assessment for the Aspen Springs Metropolitan District as certified by the County Assessor(s) is \$ 28,556,440.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE Board of Directors

OF THE Aspen Springs Metropolitan Distric, COLORADO:

Section 1. That for the purpose of meeting all **general operating** expenses of the Aspen Springs Metr during the 2024 budget year, there is hereby levied a tax of 14.65mills upon each dollar of the total valuation for assessment of all taxable property within the Aspen Springs Metr for the year 2024.

Section 2. That for the purpose of rendering a refund to its constituents during budget year 2024, there is hereby levied a **temporary tax credit/mill levy reduction** of N/A mills.

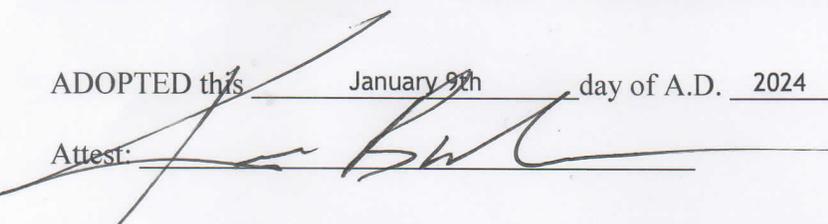
RESOLUTION/ORDINANCE TO SET MILL LEVIES - Con't.

Section 3. That for the purpose of meeting all **capital expenditures** of the Aspen Springs Metropolitan during the 2024 budget year, there is hereby levied a tax of N/A mills upon each dollar of the total valuation for assessment of all taxable property within the Aspen Springs Metropolitan for the year 2024.

Section 4. That for the purpose of meeting all payments for **bonds and interest** of the Aspen Springs / during the 2024 budget year, there is hereby levied a tax of N/A mills upon each dollar of the total valuation for assessment of all taxable property within the County/City/Town/District for the year 2024.

Section 5. That the Budget Officer is hereby authorized and directed to immediately certify to the County Commissioners of Archuleta County(s), Colorado, the mill levies for the Aspen Springs Metropolitan as hereinabove determined and set, or be authorized and directed to certify to the County Commissioners of Archuleta County(s), Colorado, the mill levies for the Aspen Springs Metropolitan District as hereinabove determined and set, but as recalculated as needed upon receipt of the final (December) certification of valuation from the county(s) assessor(s) in order to comply with any applicable revenue and other budgetary limits.

ADOPTED this 7 January 9th day of A.D. 2024.

Attest: 

(Officials' signatures and titles)

RESOLUTION FOR BUDGETARY TRANSFERS

(Pursuant to Section 29-1-109, C.R.S.)

Resolution No 12-12-23A

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE Aspen Springs Metropolitan District, Pagosa Springs, Archuleta County COLORADO.

WHEREAS, there is a need to transfer budgeted and appropriated moneys from one fund to another fund.

AND WHEREAS, transfer funds from reserve fund to Public Works Fund

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Directors of the Aspen Springs Metropolitan District, Pagosa Springs, Archuleta County

Section 1. That the sum of \$63,880 is hereby transferred from the Reserve Fund to the Public Works Fund.

Section 2. That the 2023 appropriation for the ASMD Public Works Fund is hereby increased from \$ 424,375 to \$ 488,255 for the following purpose: Balance budget from unexpected repairs.

ADOPTED, this 9th day of January A.D., 2024

Attest: Chris deVries

Chris deVries, Budget Director

[Signature]
(Official's signature and title)