

Resolution #12-22-13

**RESOLUTION/ORDINANCE TO SET MILL LEVIES**

(Pursuant to 39-5-128, C.R.S. and 39-1-111, C.R.S.)

A RESOLUTION / AN ORDINANCE LEVYING PROPERTY TAXES FOR THE YEAR 2023, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE Aspen Springs Metropolita,

COLORADO, FOR THE 2023 BUDGET YEAR.

**WHEREAS**, the Board of Directors of the Aspen Springs Metropolitan Dist, has adopted the annual budget in accordance with the Local Government Budget Law, on December 13, 2022 and;

**WHEREAS**, the amount of money necessary to balance the budget for **general operating** purposes from property tax revenue is \$ 279,121, and;

**WHEREAS**, the Aspen Springs Metropolitan D finds that it is required to **temporarily** lower the operating mill levy to render a refund for \$ N/A, and:

**WHEREAS**, the amount of money necessary to balance the budget for **capital expenditure** purposes from property tax revenue approved by voters or at public hearing is \$ 00, and;

**WHEREAS**, the amount of money necessary to balance the budget for voter-approved **bonds and interest** is \$ N/A, and;

**WHEREAS**, the 20<sup>th</sup> 23, valuation for assessment for the Aspen Springs Metropolitan District as certified by the County Assessor(s) is \$ 19,042,104.

**NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE** Board of Directors  
**OF THE** Aspen Springs Metropolitan Distric, COLORADO:

Section 1. That for the purpose of meeting all **general operating** expenses of the Aspen Springs Metrc during the 2023 budget year, there is hereby levied a tax of 14.65 mills upon each dollar of the total valuation for assessment of all taxable property within the Aspen Springs Metrc for the year 2023.

Section 2. That for the purpose of rendering a refund to its constituents during budget year 2023, there is hereby levied a **temporary tax credit/mill levy reduction** of N/A mills.

**RESOLUTION/ORDINANCE TO SET MILL LEVIES - Con't.**



Section 3. That for the purpose of meeting all **capital expenditures** of the Aspen Springs Metropolitan during the 2023 budget year, there is hereby levied a tax of N/A mills upon each dollar of the total valuation for assessment of all taxable property within the Aspen Springs Metropolitan for the year 2023.

Section 4. That for the purpose of meeting all payments for **bonds and interest** of the Aspen Springs / during the 2023 budget year, there is hereby levied a tax of N/A mills upon each dollar of the total valuation for assessment of all taxable property within the County/City/Town/District for the year 2023.

Section 5. That the Budget Officer is hereby authorized and directed to immediately certify to the County Commissioners of Archuleta County(s), Colorado, the mill levies for the Aspen Springs Metropolitan as hereinabove determined and set, or be authorized and directed to certify to the County Commissioners of Archuleta County(s), Colorado, the mill levies for the Aspen Springs Metropolitan District as hereinabove determined and set, but as recalculated as needed upon receipt of the final (December) certification of valuation from the county(s) assessor(s) in order to comply with any applicable revenue and other budgetary limits.

ADOPTED this December 13 day of A.D. 2022.

Attest:

 Eric J. Davidson, Secretary  
 James Venturini, Treasurer  
(Officials' signatures and titles)

**BUDGET MESSAGE**  
(Pursuant to 29-1-103(1)(e), C.R.S.)

Aspen Springs Metropolitan District

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**Name of Local Government**

**(INSTRUCTIONS: Pursuant to section 29-1-103(1)(e), C.R.S., the budget must include the Budget Message. Fill in blank spaces and check any items that are applicable.)**

The attached 2023 Budget for Aspen Springs Metropolitan District includes these *important features*.\*

Regular budgetary decisions for budget year 2023.

\* "*important features*" are not defined in statute; however, important features of the budget would include starting/ending a service; increases or decreases in levels of services, increases/decreases to revenues (taxes/rates) and/or expenditures; acquisition of new equipment; start or end of capital project; etc.

The budgetary basis of accounting timing measurement method used is:

- Cash basis
- Modified accrual basis
- Encumbrance basis
- Accrual

The services to be provided/delivered during the budget year are the following:

Providing for parks, roads and water services and other projects allowed by this special district.

**LEASE-PURCHASE SUPPLEMENTAL SCHEDULE TO THE  
ADOPTED BUDGET**

(Pursuant to 29-1-103(3)(d), C.R.S.)

**Budget Year 2023**

The Supplemental Schedule must present information **separately** for all lease-purchase agreements involving real property and all lease-purchase agreements for non-real property.

**I. REAL PROPERTY LEASE-PURCHASE AGREEMENTS:**

**Description of Real Property Lease-Purchase(s):**

HAMM 84" SINGLE SMOOTH DIRT COMPACTOR
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**Date of Lease-Purchase Agreement(s):** MARCH 2022

	<u>Year</u>	<u>Amount</u>
Total amount to be expended for all Real Property Lease-Purchase Agreements in Budget Year:	<u>2023</u>	\$ <u>21256</u>

Total maximum payment liability for all Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all optional renewal terms:	\$ <u>96,407</u>
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**II. ALL LEASE- PURCHASE AGREEMENTS NOT INVOLVING REAL PROPERTY:**

**Description of Lease-Purchase Item(s):**

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**Date(s) of Lease-Purchase Agreement(s):** \_\_\_\_\_

	<u>Year</u>	<u>Amount</u>
Total amount to be expended for all Non-Real Property Lease Purchase Agreements in Budget Year:	<u>N/A</u>	\$ _____

Total maximum payment liability for all Non-Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all optional renewal terms:	\$ _____
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Does the agreement include renewal options?    Yes     No

If yes, describe:

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