

SERVICE PLAN DEVELOPMENT PROGRESS

In 2008 the District completed the necessary steps to add the ownership, operation and maintenance of improvements for a water filling station to the District's Charter along with a provision of Parks, Recreation and Trail services within the District.

Water Station Update

The completion of the Butter Cup Water station was accomplished in late 2013. The station will have pumped approximately 3 million gallons of water this year with income of approximately \$22,000.00. Water prices are going to remain same but gallons per unit are being reduced this year to hope to make this service revenue neutral for the District and it's constituents.

Livestock at large on Park and Metro Greenbelt

After approximately two years of attempting to remedy the situation including citations, mediation, planning board and other courses of action a decision was made to allow the legal system to decide the outcome of this continuing problem .In 2013 a legal action was initiated and a permanent injunction was obtained against an owner of sheep trespassing on the Metro's land. The legal action is still in progress and is currently being challenged at the State Appellate level.

Budget Constraints

In part due to the anticipated drop in revenue from HUTF revenue the District has minimal improvements being considered in 2015. Part time help has been contracted for snow removal.

2015 Service Plan Development Goals

- 1.) Possible Community Green House using runoff of the Water Fill station drainage.
- 2.) District applying for Colorado Trust Funds.